

**CITY OF LANGDON PLACE  
ORDINANCE NO. 2  
SERIES 2017**

**AN ORDINANCE** adopting the City of Langdon Place, Kentucky annual budget for the fiscal year July 1, 2017 through June 30, 2018 by:

Estimating revenues and resources and appropriating funds for the operation of City government for the fiscal year 2017-2018

**WHEREAS** an annual budget proposal and message has been prepared and delivered to the City Commission; and

**WHEREAS**, the City Commission has reviewed such budget proposal and made necessary modifications;

**NOW THEREFORE**, be it ordained by the City of Langdon Place, that the annual budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018 is hereby adopted as follows:

*General Account*

**REVENUE**

<b>Tax Deposits</b>	<b>\$ 180,000</b>
<b>Interest</b>	<b>\$ 1,000</b>
<b>Franchise Fees</b>	<b>\$ 5,300</b>
<b>Insurance Premium</b>	<b>\$ 69,500</b>
<b>Misc Income</b>	<b>\$ 4,200</b>
<b>Total Revenue</b>	<b>\$ 260,000</b>

**EXPENSES**

<b>Accounting Audit Services</b>	<b>\$ 3,500</b>
<b>Beautification and Maintenance</b>	
<b>Tree Replacement</b>	<b>\$ 15,000</b>
<b>Mulching</b>	<b>\$ 6,720</b>
<b>Tree Trimming</b>	<b>\$ 9,720</b>
<b>Tree Fertilizing</b>	<b>\$ 630</b>
<b>Injecting Trees</b>	<b>\$ 5,300</b>
<b>David Tapp Lawn Care</b>	<b>\$ 17,000</b>
<b>Mailbox Repairs</b>	<b>\$ 6,000</b>
<b>Lawnco</b>	<b>\$ 10,646</b>
<b>Leaf Removal</b>	<b>\$ 6,630</b>
<b>Water Co</b>	<b>\$ 2,300</b>
<b>Yard of the Month</b>	<b>\$ 400</b>
<b>Holiday Decorations</b>	
<b>Entrance</b>	<b>\$ 2,100</b>
<b>Banner setup/take down</b>	<b>\$ 1,200</b>
<b>Street Signs</b>	<b>\$ 1,000</b>

Treasurer/Clerk	\$ 12,000	
Mayor's Salary	\$ 12,000	
Commissioners Salary @3450/person	\$ 12,000	
Garbage collections	\$ 53,900	
Insurance		
Liability	\$ 4,700	
Bonding	\$ 2,200	
Workers Comp	\$ 300	
Legal services	\$ 7,500	
Legal notices	\$ 1,000	
Office expenses		
Advertising Yard Sale	\$ 150	
Bank Fees	\$ 30	
Dues	\$ 450	
Internet	\$ 725	
Meeting Room Rental	\$ 660	
Newsletter	\$ 500	
Payroll Taxes	\$ 2,754	
Postage	\$ 403	
Post Office Box Rental	\$ 90	
Reach Alert	\$ 650	
Storage Unit	\$ 1,032	
Supplies	\$ 550	
Telephone	\$ 1,500	
Webpage hosting	\$ 360	
Security Services @\$50/hr30/hr. per month	\$ 18,000	
Snow removal		
Contract	\$ 11,400	
Extra salt	\$ 8,000	
Street lights	\$ 15,500	
Tax billings	\$ 3,500	
<b>Total Expenses</b>		<b>\$260,000</b>

*Road Fund Account*

**ESTIMATED REVENUE**

Road Fund Income	\$ 22,000	
Total Revenue		\$ 22,000
Street Repairs	\$22,000	
Total Expenses		\$22,000

This ordinance shall take effect upon its passage and approval and publication as required by law.

FIRST READING THE 23<sup>rd</sup> day of May, 2017.

SECOND READING THE 27<sup>th</sup> day of June, 2017.

PASSED AND APPROVED THE 27<sup>th</sup> day of June, 2017.

/S/ \_\_\_\_\_  
Mayor, City of Langdon Place, Kentucky

ATTEST: /S/ \_\_\_\_\_  
City Clerk, Theresa O'Bryan

Those voting Aye:

Mike Frank, Mayor  
Aaron Hardy, Commissioner  
Kathleen Snider, Commissioner  
Charlie O'Bryan, Commissioner  
Scott Scinta, Commissioner

Those voting Nay: