

CITY OF LANGDON PLACE
ORDINANCE NO. 2
SERIES 2013

AN ORDINANCE adopting the City of Langdon Place, Kentucky annual budget for the fiscal year July 1, 2013 through June 30, 2014 by:

Estimating revenues and resources and appropriating funds for the operation of City government for the fiscal year 2013-14.

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE, be it ordained by the City of Langdon Place, that the annual budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 is hereby adopted as follows:

General Account

ESTIMATED REVENUES

Tax Deposits	\$ 167,000
Interest	\$ 1,500
Franchise Fees	\$ 5,000
Insurance Premium	\$ 55,000
Misc Income	\$ 50
Total Revenue	<u>\$ 228,550</u>

ESTIMATED EXPENSES

Accounting Audit Services	\$ 2,700
Beautification and maintenance	\$ 62,000
Treasurer/Clerk	\$ 12,000
Mayor Salary	\$ 12,000
Commissioners Salary	\$ 12,000
Garbage collections	\$ 51,000
Insurance	\$ 5,000
Legal services	\$ 7,500
Legal notices	\$ 500
Office expenses	\$ 7,000
Security Services	\$ 18,000
Snow removal	\$ 12,000
Street lights	\$ 14,000
Tax billings	\$ 3,100
Sidewalk Repairs	\$ 9,750
Total Expenses	<u>\$228,550</u>

Road Fund Account

ESTIMATED REVENUE

Road Fund Income	\$21,000
CD Interest	\$ 2,000
Total Revenue	<u>\$23,000</u>
Total Expenses	<u>\$23,000</u>

This ordinance shall take effect upon its passage and approval and publication as required by law.

FIRST READING THE 23rd DAY OF April, 2013.

SECOND READING THE 28th day of May, 2013.

PASSED AND APPROVED THE 28th day of May, 2013.

/s/ Carolyn S. Weitlauf
Mayor, City of Langdon Place, Kentucky

ATTEST: /s/ Theresa O'Bryan
City Clerk, Theresa O'Bryan

Those voting Aye:

Carolyn Weitlauf, Mayor
Patty Masterson, Commissioner
Scott Jones, Commissioner
Chris Beach, Commissioner
Mike Frank, Commissioner

Those voting Nay:

None